

Budget Hearing/Special Meeting of the Electors

Notice is hereby given that on Wednesday, November 18, 2021 at 6:30 p.m. a public hearing will be held before the Town Board of the Town of Wayne regarding the proposed budget for 2021 at the Town Hall, 6030 Mohawk Road, Campbellsport, WI 53010. A special meeting of the electors shall be held immediately following to approve the proposed road expenditures of \$256,687.75, the sum of proposed public works and capital improvement expenditures and to set the tax levy proposed to be \$280,526. The proposed budget in detail is available for inspection at the clerk's office on Monday, November 16 from 5:00 pm - 6:00 p.m. or by appointment, call 262-626-4818.

TOWN OF WAYNE 2020 BUDGET SUMMARY	2019 Actual Budget	Jan 1 - Sept 15, 2020 Actual Budget	2020 Proposed Budget	2021 Proposed Budget
Source: General Fund				
REVENUES:				
General Property Tax	\$273,488.43	\$277,848.22	\$276,180.00	\$280,526.00
Special Assessments				
Intergovernmental Revenues	\$167,188.73	\$147,062.67	\$178,053.73	\$189,314.22
Licenses & Permits	\$71,471.15	\$48,215.37	\$67,200.00	\$67,200.00
Fines, Forfeitures, Penalties				
Public Charges for Services	\$26,060.89	\$21,115.83	\$25,000.00	\$25,000.00
Intergovernmental Charges for Services				
Miscellaneous Revenues	\$15,488.68	\$3,108.84	\$15,400.00	\$4,550.00
Other Financing Sources	\$500.00	\$490.00	\$200.00	\$400.00
Other Highway Aid (FECFA and FEMA)				
TOTAL REVENUES	\$554,197.88	\$497,840.93	\$562,033.73	\$566,990.22
EXPENDITURES:				
General Government	\$117,802.73	\$104,234.27	\$108,080.50	\$111,036.07
Public Safety	\$159,134.44	\$85,624.96	\$160,000.00	\$160,000.00
Public Works	\$308,530.96	\$157,439.36	\$257,490.00	\$256,687.75
Health & Human Services	\$1,703.11	\$1,556.22	\$1,422.40	\$1,614.75
Culture, Recreation, Development	\$891.03	\$820.15	\$870.90	\$876.64
Conservation & Development	\$3,747.56	\$2,515.00	\$4,169.00	\$4,132.04
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00
Debt Service	-\$37,448.97	\$139,761.47	\$30,000.93	\$32,642.97
Other Financing Uses	-\$162.98	\$6,019.50	\$0.00	\$0.00
TOTAL EXPENDITURES AND RESERVE	\$554,197.88	\$497,970.93	\$562,033.73	\$566,990.22